CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	NM 0109 002		
DEPARTMENT	Public Works		
DEPARTMENT CONTACT	Dave Snider		

PROJECT	LAKE FRONT PROMENADE DESIGN STUDY	,	
TITLE			
PROJECT	Lake Washington Blvd	PROJECT START	PROJECT STATUS
LOCATION		2020	New Project

DESCRIPTION/JUSTIFICATION

A study to examine options for creating a Lakefront promenade and includes various treatments to accommodate pedestrians, bicycles, parking and active uses along the corridor.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS
Transportation Master Plan
Area-Specific Study

COUNCIL GOALS
Balanced Transportation
Parks, Open Spaces & Recreational Services
Economic Development

METHOD OF FINANCING (%)			
Current Revenue	100 %		
Reserve	0 %		
Grants	0 %		
Other Sources	0 %		
Debt	0 %		
Unfunded	0 %		

CAPITAL COSTS	Prior Year(s)	2015	2016	2017	2018	2019	2020	2015-2020 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	0	0	0	0	0	45,000	45,000	0	45,000
In-House Professional Svcs.	0	0	0	0	0	0	30,000	30,000	0	30,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	75,000	75,000	0	75,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	None - a Study only.
Community economic impacts	Improved pedestrian routes will promote increased foot traffic and potentially more use of local businesses.
Health and safety, environmental, aesthetic, or social effects	Improved walking and cycling surface for increased safety and access and promoted good health.
Responds to an urgent need or opportunity	Intended to meet the non-motorized level of service as set forth in the Comprehensive Plan
Feasibility, including public support and project readiness	Project is desired by the public and is technically feasible.
Conforms to legal or contractual obligations	Any future project will be designed and built to comply with professional and legal requirements.
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	To be determined.
Implications of deferring the project	A missed opportunity for enhanced pedestrian amenities along the Lake Washington Lake Front.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Moss Bay, Lakeview</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachment (Specify)
LEVEL OF SERVICE IMPACT	 □ Project provides no new capacity (repair, replacement or renovation). □ Project provides new capacity. Amount of new capacity provided: ☑ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.